

# Addendum to Annual Work Plan (Jan. 2013 - December 2013)

## UN Support for Strengthening of Transparency, Efficiency, Effectiveness, Participation and Accountability in Governance

### UNDAF Outcome:

4. By 2012, Institutional capacity and people's participation strengthened to ensure good governance. (MDG 1, 3, 8)

### Expected CT Outcome:

4.1 Transparency, efficiency, effectiveness, participation and accountability strengthened at all levels

### Expected CT Outputs:

4.1.2, 4.1.3 and 4.1.4

### Implementing partners:

Department of Information and Media (DoIM), Royal Audit Authority (RAA), Bhutan Broadcasting Service Corporation (BBSC), Ministry of Finance (MoF)

## NARRATIVE

- 1. Summary of results:** With the implementation of the AWP the: a) Advocacy and communication for children enhanced with radio and TV messages, b) Democratic values and culture, including access to information, promoted with effective media coverage, and c) Enhanced institutional capacity for transparency and accountability in governance system.
- In collaboration with implementing partner (IP) and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-Year and annual review meetings. The IPs are responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
- The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.



# Addendum to Annual Work Plan (Jan. 2013 - December 2013) UN Support for Strengthening of Transparency, Efficiency, Effectiveness, Participation and Accountability in Governance

## UNDAF Outcome:

4. By 2012, Institutional capacity and people's participation strengthened to ensure good governance. (MDG 1, 3, 8)

## Expected CT Outcome:

4.1 Transparency, efficiency, effectiveness, participation and accountability strengthened at all levels

## Expected CT Outputs:

4.1.2, 4.1.3 and 4.1.4

## Implementing partners:

Department of Information and Media (DoIM), Royal Audit Authority (RAA), Bhutan Broadcasting Service Corporation (BBSC), Ministry of Finance (MoF)

## UNDAF

## NARRATIVE

- 1. Summary of results:** With the implementation of the AWP the: a) Advocacy and communication for children enhanced with radio and TV messages, b) Democratic values and culture, including access to information, promoted with effective media coverage, and c) Enhanced institutional capacity for transparency and accountability in governance system.
- In collaboration with implementing partner (IP) and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IPs are responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
- The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.



# Addendum to Annual Work Plan (January 2013 - December 2013)

## UN Support for Strengthening of Transparency, Efficiency, Effectiveness, Participation and Accountability in Governance

**Programme Period:** 2008-2013

**Programme Title:** UN Support for Strengthening of Transparency, Efficiency, Effectiveness, Participation and Accountability in Governance

**Work Plan Title:** UN Support for Strengthening of Transparency, Efficiency, Effectiveness, Participation and Accountability in Governance

**Budget Code:**


**Duration:** 12 Months (Jan 2013— December 2013)


Estimated 12 months budget: US\$ 227,205

Allocated resources:


- ▶ UNDP 2013 (RR/OR \$ 176,205)
  - ▶ \$ 27,250 (DoM)
  - ▶ \$ 68,710 (RAA)
  - ▶ \$ 55,000 (MoF)
  - ▶ \$ 25,245 (Studies and Evaluations)
- ▶ UNICEF 2013
  - ▶ \$ 51,000 (BBS)

**Agreed by Implementing Partners:**

  
 Dasho Kinley Dorji  
 Secretary  
 Ministry of Info & Communications  
 Date:

  
 Mr. Lam Dorji  
 Secretary  
 Ministry of Finance  
 Date: 27.05.13

**Agreed by the Royal Government of Bhutan:**

  
 Mr. Karma Tshiteem  
 Secretary  
 GNH Commission  
 Date: 26/08/2013

**Agreed by UN Agencies:**

  
 Ms. Hideko Hadzialic  
 Dy. Resident Representative  
 UNDP  
 Date: 23 Aug 2013



## 12 Months Rolling Work Plan for Jan 2013 - December 2013

### UN Support to Strengthening of Transparency, Efficiency, Effectiveness Participation and Accountability in Governance

EXPECTED CP OUTPUTS and indicators including 12 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	Amount (US\$) 2013		
		2013	2013	2013	2013					
		Q1	Q2	Q3	Q4	Implementing Partner	UN	Source of Funds	Budget Description	
<b>I. DEPARTMENT OF INFORMATION AND MEDIA (DoIM)</b>										
<b>4.1.2 Transparency, accountability and participation enhanced through strengthened role and capacity of the media. (DoIM)</b>										
<b>Indicator 1:</b> Policies, guidelines and regulations operational for media development. Baseline: 0 (2008) Target: guidelines operational	<b>1. Policies, guidelines and regulations operational for media development</b>									
	1.1 Printing and dissemination of Bhutan Information and Media Impact Study 2013.		X			DoIM	UNDP	RR	Printing	5,000.00
	1.2 Finalization and adoption of the National Media Policy and Right to Information Act			X	X	DoIM	UNDP	RR	TA	-
	1.3 DoIM officials trained on media policies, guidelines and regulations, media relations, media management to support the implementation of the Right to Information Act and National Media Policy; Participation based on needs assessment; Training ToR and learning compact.			X	X	DoIM	UNDP	RR	International and/or national training	10,000.00
<b>Indicator 2:</b> Proportion of reporters, producers and freelance writers with professional media skills and knowledge on the role and impact of media on individuals, society and national development. Baseline: 50% Target: 75%	<b>2. Proportion of reporters, producers and freelance writers with professional media skills and knowledge on the role and impact of media on individuals, society and national development</b>									
	2.1 National Media conference on law, ethics and the judiciary.			X	X	DoIM	UNDP	RR	Workshop, international and national TA	11,500.00
<b>Indicator 3:</b> Active media focal persons in place.	<b>3. Assurance Activities</b>									
	3.1 Quarterly and annual review meetings		X	X	X	UNDP	UNDP/NIM	RR		
	3.2 Joint field monitoring visits and advocacy visits					UNDP	UNDP/NIM	RR		750.00
	3.3 On-site reviews			X		UNDP	UNDP/NIM	RR		
<b>Sub-total DoIM</b>										
<b>27,250.00</b>										
<b>II BHUTAN BROADCASTING SERVICE CORPORATION (BBSC)</b>										
<b>CT Output 4.1.2: Transparency, accountability and participation enhanced through strengthened role and capacity of the media. (BBSC)</b>										
	<b>1.0 15 Radio programs on essential family practices produced and aired</b>							OR		4,000
	1.1 Maternal and child health care and nutrition		X	X	X	BBSC Radio				
	1.2 Early stimulation, child development and care (ECCD)		X	X	X	BBSC Radio				
	1.3 Hand washing with soap and hygiene practices		X	X	X	BBSC Radio				
	1.4 Education (Tertiary level)		X	X	X	BBSC Radio	UNICEF			





**12 Months Rolling Work Plan for Jan 2013 - December 2013**  
**UN Support to Strengthening of Transparency, Efficiency, Effectiveness Participation and Accountability**  
**in Governance**

<p>Remain auditors will be conversant on the application on advanced data gathering, analysing tools and techniques. The knowledge gained will be further disseminated to the rest of the auditors (40 auditors including 25 male auditors and 15 female auditors through in-house training programme). The training materials designed, developed and delivered by RAA will be shared with UNDP and GNHC for information.</p> <p>Baseline: 20 auditors trained on basics analytical tools and techniques</p> <p>Target 2: Business case developed and submitted to RCSC for action</p>																				
<b>3</b>	<b>Manpower Assessment Study of RAA</b> Independent assessment to identify human resource gaps and needs for the effective implementation of the audit manuals, guidelines, and the Public Resource Management Accountability	X	X	X	X		RAA	UNDP	RR	International TA	10,000									
<b>4. Assurance Activities</b>																				
4.1	Quarterly and annual review meetings	X	X	X	X		UNDP	UNDP	RR		750,000									
4.2	Joint field monitoring visits and advocacy visits						UNDP	UNDP	RR											
4.3	On-site reviews		X				UNDP	UNDP	RR											
<b>Sub-total RAA</b>																				
<b>IV. MINISTRY OF FINANCE (MoF)</b>																				
<b>Output 4.1.4 Capacity of key national agencies enhanced in combating corruption and promoting accountability</b>																				
<b>Indicators</b>																				
1. National Internal Control Framework in place.																				
2. Number of trained auditors.																				
<b>Baseline:</b> 0																				
<b>Target:</b> 5																				
1. 2013 draft NICF that has been discussed and revised to incorporate feedback.																				
2. 5 trained internal auditors from 5 ministries																				
<b>1. Capacity Development of RGoB Internal Auditors</b>																				
1.1	Based on the findings of the capacity needs assessment workshop of August 2012, support training of 5 senior internal auditors from 5 ministries for development and implementation of NICF.	X					MoF	UNDP	RR	Travel and training fees	24,250.00									
<b>2. Development of National Internal Control Framework</b>																				
2.1 International and local consultants to review and consolidate draft NICF, including the development of recommendations for an implementation plan																				
				X	X		UNDP/NEX	UNDP	RR	International/ Local TA	21,000.00									
2.2 Consultation workshop on the development of the NICF with all relevant stakeholders																				
				X	X					Workshop	6,000.00									
2.3 Printing, layout designing and dissemination of NICF document																				
				X			MoF	UNDP	RR	Printing and dissemination	3,000.00									
<b>3. Assurance Activities</b>																				
<b>3. Assurance Activities</b>																				
<b>Sub-total MoF</b>																				
<b>51,460</b>																				

